

BINGHAM ACADEMY
December 14, 2009
A Resolution of the BINGHAM Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the Amended general appropriations act of the BINGHAM Academy for Fiscal Year 2009-10

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

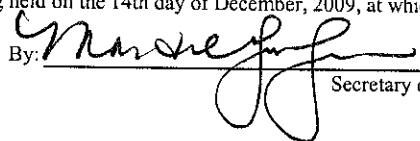
	June 15, 2009		December 14, 2009	
	AUDITED FY 09	Preliminary FY 10	Preliminary FY 10	Preliminary FY 10
Revenue				
Local	\$44,403	\$17,500		\$71,025
State	\$895,269	\$1,395,346		\$1,081,121
Federal	\$170,645	\$106,354		\$150,326
Incoming Transfers and Other Transactions	\$51,665	\$12,000		\$11,351
Total Revenue	\$1,161,982	\$1,531,200		\$1,313,823
	FY 09	FY 10		FY 10

BE IT FURTHER RESOLVED, that \$ 1,393,274 the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:			
Basic Programs	\$398,638	\$435,999	\$376,291
Added Needs	\$91,730	\$153,766	\$179,149
Unclassified			
Support Services:			
Pupil	\$11,432	\$40,129	\$39,837
Instruction Staff	\$30,483	\$24,172	\$54,371
General Administration-Management Services	\$175,181	\$243,847	\$200,563
School Administration	\$72,863	\$114,052	\$91,516
Business	\$25,544	\$30,583	\$18,350
Operations/Maintenance	\$433,899	\$422,115	\$428,737
Transportation	\$458	\$1,715	\$285
Central	\$13,171	\$3,950	\$2,900
Other	\$0	\$0	\$0
Community Services	\$15	\$3,420	\$0
Outgoing Transfers and Other Transactions	\$57,027	\$50,925	\$1,275
Total Appropriates	\$1,310,441	\$1,524,672	\$1,393,274
Excess Revenues Over (Under) Expenditures	-\$148,459	\$6,528	-\$79,451
Audited Fund Balance June 30, 2008	\$9,862	\$0	\$0
Audited Fund Balance June 30, 2009	-\$138,597	-\$138,597	-\$138,597
Projected Ending Fund Balance June 30, 2010		-\$132,069	-\$218,048
	FY 09	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the BINGHAM Academy Board of Directors at a properly noticed open meeting held on the 14th day of December, 2009, at which meeting a quorum was present.

By: 
 Secretary of the Board

BINGHAM ACADEMY
June 15, 2009
A Resolution of the BINGHAM Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the PRELIMINARY general appropriations act of Bingham Academy for the fiscal year 2009-10.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service funds are as follows:

	AUDITED FY 08 June 30, 2007	PRELIMINARY FY 09 June 27, 2008	PRELIMINARY FY 10 June 15, 2009
REVENUE			
FOOD SERVICE FUND			
Local	\$0	\$0	\$0
State	\$1,192	\$1,192	\$650
Federal	\$40,988	\$37,700	\$37,700
User Fees	\$9,318	\$8,800	\$8,800
Other incoming transfers and transactions	\$0	\$0	\$0
Total Revenues	\$51,498	\$47,692	\$47,150
OASIS FUND			
Local	0	0	0
State	0	0	0
Federal	0	0	0
User Fees	\$140	\$0	\$0
Other incoming transfers and transactions	\$0	\$0	\$0
Total Revenues	\$140	\$0	\$0
	FY 08	FY 09	FY 10

BE IT FURTHER RESOLVED, that \$47,150 of the total available to appropriate in the school service funds are hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
FOOD SERVICE FUND			
Salaries	\$4,138	\$0	\$1,000
Benefits	\$865	\$0	\$77
Material & Supplies	\$45,133	\$47,692	\$46,074
Capital Outlay	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Appropriations	\$50,136	\$47,692	\$47,150
OASIS FUND			
Salaries	\$0	\$0	\$0
Benefits	\$0	\$0	\$0
Material & Supplies	\$140	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Total Appropriations	\$140	\$0	\$0
FUND BALANCE			
FOOD SERVICE FUND			
Excess Revenues Over (Under) Expenditures	\$1,362	\$0	\$0
Audited Fund Balance, June 30, 2007	\$1,898		
Audited Fund Balance, June 30, 2008	\$3,260	\$3,260	
Projected Fund Balance, June 30, 2009		\$3,260	\$3,260
Projected Fund Balance, June 30, 2010			\$3,260
OASIS FUND			
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Audited Fund Balance, June 30, 2007	\$0	\$0	\$0
Audited Fund Balance, June 30, 2008	\$0	\$0	\$0
Projected Fund Balance, June 30, 2009		\$0	\$0
Projected Fund Balance, June 30, 2010			\$0
	FY 08	FY 09	FY 10

I certify that the foregoing resolution was duly adopted by the Bingham Academy Board of Directors at a properly noticed open meeting held on the 15th day of June, 2009, at which meeting a quorum was present.

By: Stacey W. Pace