

BINGHAM ACADEMY
June 21, 2010
A Resolution of the BINGHAM Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the Final Amendment general appropriations act of the BINGHAM Academy for Fiscal Year 2009-10

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	AUDITED	June 15, 2009	December 14, 2009	June 21, 2010
	FY 09	Preliminary FY 10	1st Amendment FY 10	Final Amendment FY 10
Local	\$44,403	\$17,500	\$71,025	\$72,373
State	\$895,269	\$1,395,346	\$1,081,121	\$1,108,167
Federal	\$170,645	\$106,354	\$150,326	\$160,243
Incoming Transfers and Other Transactions	\$51,665	\$12,000	\$11,351	\$18,405
Total Revenue	\$1,161,982	\$1,531,200	\$1,313,823	\$1,359,188
	FY 09	FY 10	FY 10	FY 10

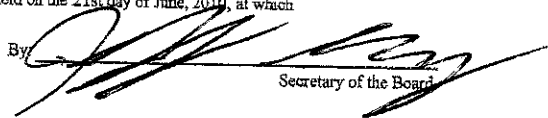
BE IT FURTHER RESOLVED, that \$ 1,393,324 the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:				
Basic Programs	\$398,638	\$435,999	\$376,291	\$374,687
Added Needs	\$91,730	\$153,766	\$179,149	\$169,376
Unclassified				
Support Services:				
Pupil	\$11,432	\$40,129	\$39,837	\$39,663
Instruction Staff	\$30,483	\$24,172	\$54,371	\$50,831
General Administration-Management Services	\$175,181	\$243,847	\$200,563	\$203,726
School Administration	\$72,863	\$114,052	\$91,516	\$101,596
Business	\$25,544	\$30,583	\$18,350	\$13,850
Operations/Maintenance	\$433,899	\$422,115	\$428,737	\$427,557
Transportation	\$458	\$1,715	\$285	\$285
Central	\$13,171	\$3,950	\$2,900	\$6,902
Other	\$0	\$0	\$0	\$0
Community Services	\$15	\$3,420	\$0	\$0
Outgoing Transfers and Other Transactions	\$57,027	\$50,925	\$1,275	\$850
Total Appropriates	\$1,310,441	\$1,524,672	\$1,393,274	\$1,389,324
Excess Revenues Over (Under) Expenditures	-\$148,459	\$6,528	-\$79,451	-\$30,136
Audited Fund Balance June 30, 2008	\$10,362	\$0	\$0	\$0
Audited Fund Balance June 30, 2009	-\$138,097	-\$138,097	-\$138,097	-\$138,097
Projected Ending Fund Balance June 30, 2010		-\$131,569	-\$217,548	-\$168,233
	FY 09	FY 10	FY 10	FY 10

I certify that the foregoing resolution was duly adopted by the BINGHAM Academy Board of Directors at a properly noticed open meeting held on the 21st day of June, 2010, at which meeting a quorum was present.

By:



Secretary of the Board

BINGHAM ACADEMY
 June 21, 2010
A Resolution of the BINGHAM Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2009-10

RESOLVED, that this resolution shall be the Final Amendment general appropriations act of Bingham Academy for the fiscal year 2009-10.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service funds are as follows:

	AUDITED	PRELIMINARY	FINAL AMENDMENT
	FY 09 June 30, 2009	FY 10 June 15, 2009	FY 10 June 21, 2010
REVENUE			
FOOD SERVICE FUND			
Local	\$0	\$0	\$0
State	\$650	\$650	\$879
Federal	\$44,114	\$37,700	\$56,300
User Fees	\$8,788	\$8,800	\$15,221
Other incoming transfers and transactions	\$0	\$0	\$0
Total Revenues	\$53,552	\$47,150	\$72,400
OASIS FUND			
Local	0	0	0
State	0	0	0
Federal	0	0	0
User Fees	\$0	\$0	\$0
Other incoming transfers and transactions	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0

BE IT FURTHER RESOLVED, that \$72,400 of the total available to appropriate in the school service funds are hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
FOOD SERVICE FUND			
Salaries	\$0	\$1,000	\$3,100
Benefits	\$0	\$77	\$440
Material & Supplies	\$53,532	\$46,073	\$68,860
Capital Outlay	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Appropriations	\$53,532	\$47,150	\$72,400
OASIS FUND			
Salaries	\$0	\$0	\$0
Benefits	\$0	\$0	\$0
Material & Supplies	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
Total Appropriations	\$0	\$0	\$0
FUND BALANCE			
FOOD SERVICE FUND			
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Audited Fund Balance, June 30, 2008	\$3,262		
Audited Fund Balance, June 30, 2009	\$3,262	\$3,262	\$3,262
Projected Fund Balance, June 30, 2010		\$3,262	\$3,262
OASIS FUND			
Excess Revenues Over (Under) Expenditures	\$0	\$0	\$0
Audited Fund Balance, June 30, 2008	\$0	\$0	\$0
Audited Fund Balance, June 30, 2009	\$0	\$0	\$0
Projected Fund Balance, June 30, 2010	\$0	\$0	\$0

I certify that the foregoing resolution was duly adopted by the Bingham Academy Board of Directors at a properly noticed open meeting held on the 21st day of June, 2010, at which meeting a quorum was present.

By: 