

**BINGHAM ACADEMY**

June 21, 2010

**A Resolution of the BINGHAM Academy Board of Directors  
GENERAL FUND - FISCAL YEAR 2010-11**

RESOLVED, that this resolution shall be the Preliminary Budget general appropriations act of the BINGHAM Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue

Local  
State  
Federal  
Incoming Transfers and Other Transactions  
**Total Revenue**

|                    | June 21, 2010            | June 21, 2010               |
|--------------------|--------------------------|-----------------------------|
| AUDITED<br>FY 09   | Final Amendment<br>FY 10 | Preliminary Budget<br>FY 11 |
| \$44,403           | \$72,373                 | \$73,300                    |
| \$895,269          | \$1,108,167              | \$1,363,411                 |
| \$170,645          | \$160,243                | \$124,737                   |
| \$51,665           | \$18,405                 | \$3,000                     |
| <b>\$1,161,982</b> | <b>\$1,359,188</b>       | <b>\$1,564,448</b>          |
| FY 09              | FY 10                    | FY 11                       |

BE IT FURTHER RESOLVED, that \$ 1,558,849 the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs  
Added Needs  
Unclassified

Support Services:

Pupil  
Instruction Staff  
General Administration-Management Services  
School Administration  
Business  
Operations/Maintenance  
Transportation  
Central  
Other

Community Services

Outgoing Transfers and Other Transactions

**Total Appropriates**

Excess Revenues Over (Under) Expenditures

Audited Fund Balance June 30, 2008

Audited Fund Balance June 30, 2009

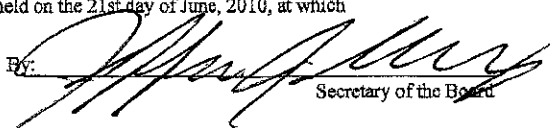
Projected Ending Fund Balance June 30, 2010

Projected Ending Fund Balance June 30, 2011

|                    |                    |                    |
|--------------------|--------------------|--------------------|
| \$398,638          | \$374,687          | \$481,208          |
| \$91,730           | \$169,376          | \$186,997          |
| \$11,432           | \$39,663           | \$41,200           |
| \$30,483           | \$50,831           | \$28,077           |
| \$175,181          | \$203,726          | \$236,229          |
| \$72,863           | \$101,596          | \$116,080          |
| \$25,544           | \$13,850           | \$19,894           |
| \$433,899          | \$427,557          | \$446,200          |
| \$458              | \$285              | \$35               |
| \$13,171           | \$6,902            | \$2,929            |
| \$0                | \$0                | \$0                |
| \$15               | \$0                | \$0                |
| \$57,027           | \$850              | \$0                |
| <b>\$1,310,441</b> | <b>\$1,389,324</b> | <b>\$1,558,849</b> |
| <b>-\$148,459</b>  | <b>-\$30,136</b>   | <b>\$5,599</b>     |
| <b>\$10,362</b>    | <b>\$0</b>         | <b>\$0</b>         |
| <b>-\$138,097</b>  | <b>-\$138,097</b>  |                    |
|                    | <b>-\$168,233</b>  | <b>-\$168,233</b>  |
|                    |                    | <b>-\$162,634</b>  |
| FY 09              | FY 10              | FY 11              |

I certify that the foregoing resolution was duly adopted by the BINGHAM Academy Board of Directors at a properly noticed open meeting held on the 21st day of June, 2010, at which meeting a quorum was present.

By:



Secretary of the Board

BINGHAM ACADEMY

June 21, 2010

A Resolution of the BINGHAM Academy Board of Directors  
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the Preliminary Budget general appropriations act of Bingham Academy for the fiscal year 2010-11.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service funds are as follows:

|   | AUDITED<br>FY 09<br>June 30, 2009 | FINAL AMENDMENT<br>FY 10<br>June 21, 2010 | Preliminary Budget<br>FY 11<br>June 21, 2010 |
|---|-----------------------------------|---|--|
| <b>REVENUE</b>                            |                                   |   |  |
| <b>FOOD SERVICE FUND</b>                  |                                   |   |  |
| Local                                     | \$0                               | \$0                                       | \$0  |
| State                                     | \$650                             | \$879                                     | \$879  |
| Federal                                   | \$44,114                          | \$56,300                                  | \$56,300                                     |
| User Fees                                 | \$8,788                           | \$15,221                                  | \$15,221                                     |
| Other incoming transfers and transactions | \$0                               | \$0                                       | \$0  |
| <b>Total Revenues</b>                     | <b>\$53,552</b>                   | <b>\$72,400</b>                           | <b>\$72,400</b>                              |
| <b>OASIS FUND</b>                         |                                   |   |  |
| Local                                     | 0                                 | 0   | 0  |
| State                                     | 0                                 | 0   | 0  |
| Federal                                   | 0                                 | 0   | 0  |
| User Fees                                 | \$0                               | \$0                                       | \$0  |
| Other incoming transfers and transactions | \$0                               | \$0                                       | \$0  |
| <b>Total Revenues</b>                     | <b>\$0</b>                        | <b>\$0</b>                                | <b>\$0</b>                                   |
|   | FY 09                             | FY 10                                     | FY 11  |

BE IT FURTHER RESOLVED, that \$72,400 of the total available to appropriate in the school service funds are hereby appropriated in the amounts and for the purposes set forth below:

|   | FY 09           | FY 10           | FY 11           |
|---|-----------------|-----------------|-----------------|
| <b>EXPENDITURES</b>                       |                 |                 |                 |
| <b>FOOD SERVICE FUND</b>                  |                 |                 |                 |
| Salaries                                  | \$0             | \$3,100         | \$3,100         |
| Benefits                                  | \$0             | \$440           | \$440           |
| Material & Supplies                       | \$53,352        | \$68,860        | \$68,860        |
| Capital Outlay                            | \$0             | \$0             | \$0             |
| Other                                     | \$0             | \$0             | \$0             |
| <b>Total Appropriations</b>               | <b>\$53,552</b> | <b>\$72,400</b> | <b>\$72,400</b> |
| <b>OASIS FUND</b>                         |                 |                 |                 |
| Salaries                                  | \$0             | \$0             | \$0             |
| Benefits                                  | \$0             | \$0             | \$0             |
| Material & Supplies                       | \$0             | \$0             | \$0             |
| Capital Outlay                            | \$0             | \$0             | \$0             |
| Fund Transfer                             | \$0             | \$0             | \$0             |
| <b>Total Appropriations</b>               | <b>\$0</b>      | <b>\$0</b>      | <b>\$0</b>      |
| <b>FUND BALANCE</b>                       |                 |                 |                 |
| <b>FOOD SERVICE FUND</b>                  |                 |                 |                 |
| Excess Revenues Over (Under) Expenditures | \$0             | \$0             | \$0             |
| Audited Fund Balance, June 30, 2008       | \$3,262         |                 |                 |
| Audited Fund Balance, June 30, 2009       | \$3,262         | \$3,262         |                 |
| Projected Fund Balance, June 30, 2010     |                 | \$3,262         | \$3,262         |
| Projected Fund Balance, June 30, 2011     |                 |                 | \$3,262         |
| <b>OASIS FUND</b>                         |                 |                 |                 |
| Excess Revenues Over (Under) Expenditures | \$0             | \$0             | \$0             |
| Audited Fund Balance, June 30, 2008       | \$0             | \$0             | \$0             |
| Audited Fund Balance, June 30, 2009       | \$0             | \$0             | \$0             |
| Projected Fund Balance, June 30, 2010     |                 | \$0             | \$0             |
| Projected Fund Balance, June 30, 2011     |                 |                 | \$0             |
|   | FY 09           | FY 10           | FY 11           |

I certify that the foregoing resolution was duly adopted by the Bingham Academy Board of Directors at a properly noticed open meeting held on the 21st day of June, 2010, at which meeting a quorum was present.

By: 