

BINGHAM ARTS ACADEMY
January 17, 2011
A Resolution of the Bingham Arts Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	AUDITED FY 10	June 23, 2010 PRELIMINARY BUDGET FY 11	Jan. 17, 2011 1st AMENDED BUDGET FY 11
Revenue			
Local	\$75,172	\$73,300	\$78,500
State	\$1,069,267	\$1,363,411	\$1,467,242
Federal	\$128,434	\$124,737	\$127,468
Incoming Transfers and Other Transactions	\$17,530	\$3,000	\$13,599
Total Revenue	\$1,290,403	\$1,564,448	\$1,686,809
	FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$ 5,656,874 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:			
Basic Programs	\$360,363	\$485,503	\$554,098
Added Needs	\$122,130	\$191,879	\$150,355
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$39,541	\$40,700	\$40,156
Instruction Staff	\$30,834	\$19,400	\$20,692
General Administration-Management Services	\$183,928	\$236,229	\$296,737
School Administration	\$94,583	\$116,080	\$124,495
Business	\$13,308	\$19,894	\$19,943
Operations/Maintenance	\$417,553	\$446,201	\$438,896
Transportation	\$285	\$35	\$338
Central	\$5,120	\$2,929	\$4,929
Other	\$0	\$0	\$0
Community Services	\$0	\$0	\$80
Outgoing Transfers and Other Transactions	\$850	\$0	\$0
Total Appropriates	\$1,268,494	\$1,558,850	\$1,650,721
	FY 10	FY 11	FY 11
Audited Fund Balance July 1, 2009	-\$138,097	-\$116,188	-\$116,188
Excess Revenues Over (Under) Expenditures	\$21,909	\$5,598	\$36,088
Audited Fund Balance June 30, 2010	-\$116,188	-\$116,188	-\$116,188
Projected Ending Fund Balance June 30, 2011		-\$110,590	-\$80,100

I certify that the foregoing resolution was duly adopted by the BINGHAM ARTS Academy Board of Directors at a properly noticed open meeting held on the 17th day of January, 2011, at which meeting a quorum was present.

By: _____

Secretary of the Board

Board President

BINGHAM ARTS ACADEMY
January 17, 2011

A Resolution of the Bingham Arts Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the 1ST AMENDED BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	
FOOD SERVICE FUND	
State	\$879
Federal	\$54,403
User fees	\$16,311
Other	\$0
Incoming Transfers and Other Transactions	\$0
Sub Total	\$71,592
OASIS FUND	
State	\$0
Federal	\$0
User fees	\$0
Other	\$0
Incoming Transfers and Other Transactions	\$0
Sub Total	\$0
Total Revenue	\$71,592

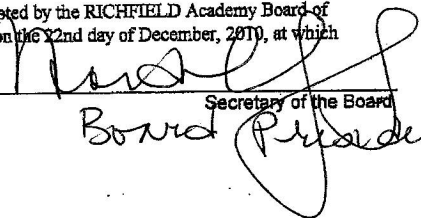
AUDITED ACTUAL FY 10	June 23, 2010 PRELIMINARY FY 11 BUDGET	Jan. 17, 2011 1st AMENDED FY 11 BUDGET
\$879	\$879	\$879
\$54,403	\$56,300	\$73,500
\$16,311	\$15,221	\$20,221
\$0	\$0	\$0
\$0	\$0	\$0
\$71,592	\$72,400	\$94,600
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$9,000
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$9,000
\$71,592	\$72,400	\$103,600
FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$276,439 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
FOOD SERVICE FUND	
Salaries	\$3,012
Benefits	\$418
Materials & Supplies	\$65,585
Capital Outlay	\$0
Fund Transfer	\$0
Sub Total	\$69,015
OASIS FUND	
Salaries	\$0
Benefits	\$0
Materials & Supplies	\$0
Capital Outlay	\$0
Fund Transfer	\$0
Sub Total	\$0
Total Appropriated	\$69,015

\$3,012	\$3,100	\$3,174
\$418	\$440	\$1,804
\$65,585	\$68,860	\$89,622
\$0	\$0	\$0
\$0	\$0	\$0
\$69,015	\$72,400	\$94,600
\$0	\$0	\$5,223
\$0	\$0	\$1,605
\$0	\$0	\$1,654
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$8,481
\$69,015	\$72,400	\$103,081
\$2,577	\$0	(\$0)
\$3,261	\$5,838	\$5,838
\$5,838	\$5,838	\$5,838
\$0	\$0	\$519
\$1	\$1	\$1
\$1	\$1	\$520
\$5,839	\$0	\$0
	\$5,839	\$6,358
FY10	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the RICHFIELD Academy Board of Directors at a properly noticed open meeting held on the 12nd day of December, 2010, at which meeting a quorum was present.

By: 
Secretary of the Board
Board President