

**BINGHAM ARTS ACADEMY**  
 June 20, 2011  
 A Resolution of the Bingham Arts Academy Board of Directors  
 SCHOOL SERVICE FUND - FISCAL YEAR 2011-12

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2011-12  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

REVENUE	
FOOD SERVICE FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
OASIS FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
<b>Total Revenue</b>	

AUDITED ACTUAL FY 10	Jun. 20, 2011 2nd AMENDED FY 11 BUDGET	Jun. 20, 2011 PRELIMINARY FY 12 BUDGET
\$879	\$1,554	\$879
\$54,403	\$77,759	\$73,500
\$16,311	\$19,381	\$20,221
\$0	\$0	\$0
\$0	\$0	\$0
<b>\$71,592</b>	<b>\$98,695</b>	<b>\$94,600</b>
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$8,336	\$9,000
\$0	\$0	\$0
\$0	\$100	\$0
\$0	\$8,436	\$9,000
<b>\$71,592</b>	<b>\$107,131</b>	<b>\$103,600</b>
FY 10	FY 11	FY 12

BE IT FURTHER RESOLVED, that \$103,151 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

FOOD SERVICE FUND	
Salaries	
Benefits	
Materials & Supplies	
Capital Outlay	
Fund Transfer	
Sub Total	
OASIS FUND	
Salaries	
Benefits	
Materials & Supplies	
Capital Outlay	
Fund Transfer	
Sub Total	
<b>Total Appropriated</b>	

\$3,012	\$5,321	\$3,174
\$418	\$839	\$1,894
\$65,585	\$90,213	\$89,523
\$0	\$0	\$0
\$0	\$0	\$0
<b>\$69,015</b>	<b>\$96,373</b>	<b>\$94,591</b>
\$0	\$6,623	\$5,223
\$0	\$1,755	\$1,683
\$0	\$59	\$1,654
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$8,436	\$8,560
<b>\$69,015</b>	<b>\$104,809</b>	<b>\$103,151</b>
\$2,577	\$2,321	\$9
\$3,261	\$5,838	\$8,160
<b>\$5,838</b>	<b>\$8,160</b>	<b>\$8,169</b>
\$0	\$0	\$440
\$1	\$1	\$1
\$1	\$1	\$441
<b>\$5,839</b>	<b>\$0</b>	<b>\$0</b>
	\$8,160	
		\$8,610
FY10	FY 11	FY 12

FOOD SERVICE FUND	
Excess Revenues Over (Under) Expenditures	
Actual Prior Fund Balance	
Projected Fund Balance	
OASIS FUND	
Excess Revenues Over (Under) Expenditures	
Actual Prior Fund Balance	
Projected Fund Balance	
AUDITED FUND BALANCE JUNE 30, 2010	
PROJECTED FUND BALANCE JUNE 30, 2011	
PROJECTED FUND BALANCE JUNE 30, 2012	

I certify that the foregoing resolution was duly adopted by the BINGHAM Arts Academy Board of Directors at a properly noticed open meeting held on the 20th day of June, 2011, at which meeting a quorum was present.

By: K. Schulz Secretary of the Board

K. Schulz  
6/27/11

**BINGHAM ARTS ACADEMY**  
 June 20, 2011  
 A Resolution of the Bingham Arts Academy Board of Directors  
 GENERAL FUND - FISCAL YEAR 2011-12

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2011-12  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	AUDITED FY 10	Jan. 20, 2011 2nd AMENDED BUDGET FY 11	Jun. 20, 2011 PRELIMINARY BUDGET FY 12
Revenue			
Local	\$75,172	\$52,502	\$78,502
State	\$1,069,267	\$1,536,022	\$1,620,682
Federal	\$128,434	\$127,468	\$73,121
Incoming Transfers and Other Transactions	\$17,530	\$13,599	\$9,362
<b>Total Revenue</b>	<b>\$1,290,403</b>	<b>\$1,729,591</b>	<b>\$1,781,667</b>
	FY 10	FY 11	FY 12

BE IT FURTHER RESOLVED, that \$ 1,687,708 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	FY 10	FY 11	FY 12
<b>Expenditures</b>			
<b>Instruction:</b>			
Basic Programs	\$360,363	\$603,969	\$630,108
Added Needs	\$122,130	\$140,609	\$117,042
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
<b>Support Services:</b>			
Pupil	\$39,541	\$40,156	\$41,231
Instruction Staff	\$30,834	\$22,808	\$1,443
General Administration-Management Services	\$183,928	\$293,066	\$309,286
School Administration	\$94,583	\$132,252	\$121,435
Business	\$13,308	\$13,767	\$14,430
Operations/Maintenance	\$417,553	\$436,042	\$446,273
Transportation	\$285	\$431	\$580
Central	\$5,120	\$23,936	\$5,730
Other	\$0	\$0	\$0
<b>Community Services</b>	\$0	\$150	\$150
<b>Outgoing Transfers and Other Transactions</b>	\$850	\$100	\$0
<b>Total Appropriates</b>	<b>\$1,268,494</b>	<b>\$1,707,286</b>	<b>\$1,687,708</b>
Audited Fund Balance July 1, 2009			
Excess Revenues Over (Under) Expenditures	-\$138,097	-\$116,188	
Audited Fund Balance June 30, 2010	\$21,909	\$22,305	\$93,959
Projected Ending Fund Balance June 30, 2011	-\$116,188	-\$116,188	
Projected Ending Fund Balance June 30, 2012		-\$93,883	-\$93,883
			\$76
	FY 10	FY 11	FY 12

I certify that the foregoing resolution was duly adopted by the BINGHAM ARTS Academy Board of Directors at a properly noticed open meeting held on the 20th day of June, 2011, at which meeting a quorum was present.

By: K. Schultz Secretary of the Board 6/27/11