

**BINGHAM ARTS ACADEMY**  
**December 20, 2011**  
**A Resolution of the Bingham Arts Academy Board of Directors**  
**GENERAL FUND - FISCAL YEAR 2011-2012**

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2011-12  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	AUDITED FY 11	June 15, 2011 ORIGINAL BUDGET FY 12	Dec. 20, 2011 1st AMENDED BUDGET FY 12
Revenue			
Local	\$58,664	\$78,502	\$78,602
State	\$1,503,662	\$1,620,682	\$1,562,577
Federal	\$79,264	\$71,121	\$132,094
Incoming Transfers and Other Transactions	\$34,072	\$11,362	\$11,857
<b>Total Revenue</b>	<b>\$1,675,662</b>	<b>\$1,781,667</b>	<b>\$1,785,129</b>
	FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$ 1,764,605 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:			
Basic Programs	\$556,785	\$630,108	\$664,126
Added Needs	\$95,035	\$102,795	\$140,656
Adult Education	\$0	\$0	\$0
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$39,812	\$41,231	\$20,616
Instruction Staff	\$14,020	\$15,690	\$36,619
General Administration-Management Services	\$282,580	\$309,286	\$306,777
School Administration	\$122,074	\$121,435	\$113,075
Business	\$13,407	\$14,430	\$5,843
Operations/Maintenance	\$411,199	\$446,273	\$439,240
Transportation	\$198	\$580	\$879
Central	\$24,152	\$5,730	\$9,480
Other	\$0	\$0	\$0
Community Services	\$80	\$150	\$27,294
Outgoing Transfers and Other Transactions	\$0	\$0	\$0
<b>Total Appropriates</b>	<b>\$1,559,342</b>	<b>\$1,687,708</b>	<b>\$1,764,605</b>
Audited Fund Balance July 1, 2010	-\$116,188	\$132	\$132
Excess Revenues Over (Under) Expenditures	\$116,320	\$93,959	\$20,524
Audited Fund Balance June 30, 2011	\$132	\$132	\$132
Projected Ending Fund Balance June 30, 2011		\$94,092	\$20,656
	FY 11	FY 12	FY 12

I certify that the foregoing resolution was duly adopted by the BINGHAM ARTS Academy Board of Directors at a properly noticed open meeting held on the 20th day of December, 2011, at which meeting a quorum was present.

By: *Anna Meinhart*  
 Secretary of the Board

**BINGHAM ARTS ACADEMY**  
**December 20, 2011**  
**A Resolution of the Bingham Arts Academy Board of Directors**  
**SCHOOL SERVICE FUND - FISCAL YEAR 2011-12**

RESOLVED, that this resolution shall be the 1st AMENDED BUDGET general appropriations act of the Bingham Arts Academy for Fiscal Year 2011-12  
 BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the School Service Fund is as follows:

	AUDITED ACTUAL FY 11	June 15, 2011 ORIGINAL BUDGET FY 12	Dec. 20, 2011 1st AMENDED BUDGET FY 12
<b>REVENUE</b>			
<b>FOOD SERVICE FUND</b>			
State	\$1,554	\$879	\$920
Federal	\$77,806	\$73,500	\$112,500
User fees	\$19,788	\$20,221	\$3
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$99,148</b>	<b>\$94,600</b>	<b>\$113,423</b>
<b>OASIS FUND</b>			
State	\$0	\$0	\$0
Federal	\$0	\$0	\$0
User fees	\$8,879	\$9,000	\$11,000
Other	\$0	\$0	\$0
Incoming Transfers and Other Transactions	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$8,879</b>	<b>\$9,000</b>	<b>\$11,000</b>
<b>Total Revenue</b>	<b>\$108,027</b>	<b>\$103,600</b>	<b>\$124,423</b>
	FY 11	FY 12	FY 12

BE IT FURTHER RESOLVED, that \$122,708 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

	FY 11	FY 12	FY 12
<b>EXPENDITURES</b>			
<b>FOOD SERVICE FUND</b>			
Salaries	\$5,321	\$3,174	\$4,398
Benefits	\$682	\$1,894	\$894
Materials & Supplies	\$90,157	\$89,523	\$106,713
Capital Outlay			
Fund Transfer			
<b>Sub Total</b>	<b>\$96,160</b>	<b>\$94,591</b>	<b>\$112,005</b>
<b>OASIS FUND</b>			
Salaries	\$6,662	\$5,223	\$7,927
Benefits	\$1,614	\$1,683	\$2,677
Materials & Supplies	\$56	\$1,654	\$100
Capital Outlay	\$0	\$0	\$0
Fund Transfer	\$0	\$0	\$0
<b>Sub Total</b>	<b>\$8,332</b>	<b>\$8,560</b>	<b>\$10,704</b>
<b>Total Appropriated</b>	<b>\$104,492</b>	<b>\$103,151</b>	<b>\$122,708</b>
<b>FOOD SERVICE FUND</b>			
Excess Revenues Over (Under) Expenditures	\$2,988	\$9	\$1,418
Actual Prior Fund Balance	\$5,838	\$8,826	\$8,826
Projected Fund Balance	\$8,826	\$8,835	\$10,245
<b>OASIS FUND</b>			
Excess Revenues Over (Under) Expenditures	\$547	\$440	\$296
Actual Prior Fund Balance	\$1	\$548	\$548
Projected Fund Balance	\$548	\$988	\$844
<b>AUDITED FUND BALANCE JUNE 30, 2011</b>	<b>\$9,374</b>	<b>\$9,374</b>	<b>\$9,374</b>
<b>PROJECTED FUND BALANCE JUNE 30, 2011</b>		<b>\$9,823</b>	<b>\$11,089</b>
	FY 11	FY 12	FY 12

I certify that the foregoing resolution was duly adopted by the BINGHAM Arts Academy Board of Directors at a properly noticed open meeting held on the 20th day of December, 2011, at which meeting a quorum was present.

By: *Anna Neuback*  
 Secretary of the Board